

## LRFP Actions - System

District: Black Horse Plke Regional School Name: Highland Regional High School District Code: 0390 School Code: 020

County: Camden LRFP Name: Black Horse Pike Regional School District Long Range Plan

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			]		Original			Estimated		District	
				Total Existing	Construction		Applicable	Project		Estimated	Project
Site Name	Asset Type	Asset Name	Building Use	Area (GSF)	Date	System Action Description	SF	Start Year	Tier	Cost	Status
	Athletic	1			}						
	Field /										
Highland Regional High School (Site)	Playground	Stadium Complex		0	1964	New Electric Service for Complex	50,000	2011	I: Health and Safety/Capacity	\$180,000	NA
	Athletic										
	Field /										
Highland Regional High School (Site)	Playground	Stadium Complex		0	1964	New Irrigation System	845,349	2011	I: Health and Safety/Capacity	\$405,763	i NA
	Athletic										
	Field /										
Highland Regional High School (Site)	Playground	Stadium Complex		0	1964	New Press Box and Elevator	1,500	2011	I: Health and Safety/Capacity	\$198,000	NA
	Athletic										
l	Field /										
Highland Regional High School (Site)	Playground	Stadium Complex		0	1964	Stadium Bleacher Upgrades	1,000	2011	I: Health and Safety/Capacity	\$240,000	NA
	Athletic							{		1	1
	Field /							1			
Highland Regional High School (Site)	Playground	Stadium Complex		0	1964	Track Resurfacing	1	2011	I: Health and Safety/Capacity	\$150,000	
Highland Regional High School (Site)	Building	Concession Building	Utility Building	0	1964	Toilet Room Renovation	600	2013	I: Health and Safety/Capacity	\$150,000	NA
		Highland Regional High School -	Instructional:								1
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Exterior Window Replacement	7,838	2011	I: Health and Safety/Capacity	\$538,750	NA NA
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Toilet Room Renovations	5,000	2011	I: Health and Safety/Capacity	\$687,500	NA
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	General Locker Room Renovations	13,049	2011	I: Health and Safety/Capacity	\$2,446,688	i NA
		Highland Regional High School -	Instructional:			Weight, Team and Training Room					
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	renovations	6,011	2011	I: Health and Safety/Capacity	\$10,519,251	NA
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Faculty Room Renovation B107 and B209	1,750	2011	I: Health and Safety/Capacity	\$218,750	NA
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Technology Upgrades	218,877	2011	I: Health and Safety/Capacity	\$656,250	NA NA
, _ , _ , _ , _ , _ , _ , _ , _ ,		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Muiti-Story	202,884	1964	Telephone-Intercom System Upgrade	218,877	2011	I: Health and Safety/Capacity	\$410,625	NA
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Exterior Door Replacement	28	2011	I: Health and Safety/Capacity	\$350,000	NA
		Highland Regional High School -	Instructional:								1
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Garage Door Replacement	4	2011	I: Health and Safety/Capacity	\$25,000	NA NA
		Highland Regional High School -	Instructional:								1
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Asbestos Abatement	77,712	2011	I: Health and Safety/Capacity	\$388,560	<u>NA</u>
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	VCT Flooring Replacement	77,212	2011	I: Health and Safety/Capacity	\$289,545	i na

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Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Corridor Ceiling Replacement	25,693	2011	I: Health and Safety/Capacity	\$160,581	N/
<u> </u>		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Interior Door Replacement	192	2011	I: Health and Safety/Capacity	\$480,000	N/
		Highland Regional High School -	Instructional:			· · · · · · · · · · · · · · · · · · ·	1			1-	
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Stair Door Replacement	19	2011	I: Health and Safety/Capacity	\$83,125	N/
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Auditorium Renovations	8,175	2011	I: Health and Safety/Capacity	\$1,500,000	N/
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	New Elevator Boys Locker Room	1	2011	I: Health and Safety/Capacity	\$187,500	N
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Gym Floor Replacement	13,027	2011	I: Health and Safety/Capacity	\$244,256	N
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Science Room 7 Renovations	8,400	2011	I: Health and Safety/Capacity	\$656,250	N/
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Renovate A216,A105,Ad Office	2,754	2011	I: Health and Safety/Capacity	\$516,750	N/
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Art Room D103 Renovation	2,328	2011	I: Health and Safety/Capacity	\$291,000	N/
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Rooms F124,F126,F128, Renovation	2,128	2011	I: Health and Safety/Capacity	\$266,000	N
		Highland Regional High School -	Instructional:			HVAC System Replacement					
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	(boilers, UV's, rooftops, controls, chiller)	218,877	2011	I: Health and Safety/Capacity	\$6,593,750	N/
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Etectric Service Upgrade	218,877	2011	I: Health and Safety/Capacity	\$3,466,506	N.
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	New Emergency Generator	218,877	2011	I: Health and Safety/Capacity	\$187,500	N
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Interior Locker Replacements	1,200	2011	I: Health and Safety/Capacity	\$180,000	N/
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Cafeteria Table Replacement	25	2011	I: Health and Safety/Capacity	\$37,500	N
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	New Front Door Canopy	5,000	2011	I: Health and Safety/Capacity	\$180,000	N.
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884	1964	Classroom Desk Replacement	1,250	2011	I: Health and Safety/Capacity	\$187,500	N
		Highland Regional High School -	Instructional:								
Highland Regional High School (Site)	Building	Instructional	Multi-Story	202,884		Solar Energy project	150,000		IV: Other Local Objectives	\$1	N/
Highland Regional High School (Site)	Parking Lot	Back Parking Lot		0	1964	Parking Lot Paving Replacement	139,210	2011	I: Health and Safety/Capacity	\$464,034	N/

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Total Estimated Costs	\$33,536,935
Prior to 2005	\$0
2005	\$0
2006	\$0
2007	\$0
2008	\$0
2009	\$0
2010 and beyond	\$33,536,935



District: Black Horse Pike Regional School Name: Triton Regional High School District Code: 0390 School Code: 050 County: Camden LRFP Name: Black Horse Pike Regional School District Long Range Plan

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					Original			Estimated		District	
				Total Existing	Construction	{	Applicable	Project		Estimated	Projec
Site Name	Asset Type	Asset Name	Building Use	Area (GSF)	Date	System Action Description	SF	Start Year	Tier	Cost	Status
	Athletic			ĺ	4						1
	Field /				-						
Triton Regional High School (Site)	Playground	Stadium Complex		0	1956	New Press Box and Elevator	500	2011	I: Health and Safety/Capacity	\$222,000	N/
	Athletic					Į					
	Field /										1
Triton Regional High School (Site)	Playground	Stadium Complex		0	1956	Reconstruct Existing Stadium Bleachers	1,000	2011	I: Health and Safety/Capacity	\$240,000	N/
					· ·	Renovate Existing Conscession Stand and					
Triton Regional High School (Site)	Building	Concession Stand	Utility Building	0	1956	Toilets	2,500	2011	I: Health and Safety/Capacity	\$150,000	N/
-		Triton Regional High School -	Instructional:			1					
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Corridor Ceiling Replacement	13,080	2011	I: Health and Safety/Capacity	\$81,750	NA
		Triton Regional High School -	Instructional:						· · ·		
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Interior Door Replacement	164	2011	I: Health and Safety/Capacity	\$410,000	NA
		Triton Regional High School -	Instructional:								
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Stair Tower door replacements	27	2011	I: Health and Safety/Capacity	\$118,125	N/
		Triton Regional High School -	Instructional:			Auditorium					
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Renovations-HVAC-Finishes-Elec-Sound	7,817	2011	II: FES Educational Adequacy	\$1,465,687	NA
		Triton Regional High School -	Instructional:								
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	New Elevator to locker rooms	1	2011	I: Health and Safety/Capacity	\$218,750	NA
		Triton Regional High School -	Instructional:		1					}	
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	New Emergency Generator	1	2011	I: Health and Safety/Capacity	\$187,500	NA
		Triton Regional High School -	Instructional:				1				
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Telephone-Intercom Upgrades	204,862	2011	III: Technology	\$384,375	NA
		Triton Regional High School -	Instructional:								
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Roof Replacement	30,554	2011	I: Health and Safety/Capacity	\$687,465	NA
		Triton Regional High School -	Instructional:								
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Asbestos Abatement	17,620	2011	I: Health and Safety/Capacity	\$176,200	NA
		Triton Regional High School -	Instructional:								
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	VCT Flooring Replacement	100,000	2011	I: Health and Safety/Capacity	\$375,000	N/
		Triton Regional High School -	Instructional:								
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Gym Locker Replacement	2,800	2011	I: Health and Safety/Capacity	\$350,000	NA
		Triton Regional High School -	Instructional:								
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Toilet Room Renovations	10	2011	I: Health and Safety/Capacity	\$137,500	NA
		Triton Regional High School -	Instructional:	}							
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Technology Upgrades	204,862	2011	III: Technology	\$875,000	NA
	1	Triton Regional High School -	Instructional:	}		HVAC System Replacement				1	
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	(UV's,rooftops,chilter,boilers)	204,862	2011	I: Health and Safety/Capacity	\$8,361,250	NA
		Triton Regional High School -	Instructional:								
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	New Electric Service	204,862	2011	I: Health and Safety/Capacity	\$1,348,775	NA

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# LRFP Actions - System

		Triton Regional High School -	Instructional:						_		
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Fire Alarm System Replacement	205,000	2011	I: Health and Safety/Capacity	\$768,750	NA
		Triton Regional High School -	Instructional:								
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Classroom Renovations	5,080	2011	I: Health and Safety/Capacity	\$508,000	NA
		Triton Regional High School -	Instructional:								
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Faculty Lounge Renovations	900	2011	I: Health and Safety/Capacity	\$90,000	NA
		Triton Regional High School -	Instructional:			· · · · · · · · · · · · · · · · · · ·					
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Masonry and Fascia Restoration	1,000	2011	I: Health and Safety/Capacity	\$156,250	NA
· · · · · · · · · · · · · · · · · · ·		Triton Regional High School -	Instructional:			Renovation of Boys and Girls Locker					
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Rooms	7,995	2011	I: Health and Safety/Capacity	\$999,375	NA
		Triton Regional High School -	Instructional:								
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Domestic Water Tank Replacement	1	2011	I: Health and Safety/Capacity	\$30,000	NA
		Triton Regional High School -	Instructional:								
Triton Regional High School (Site)	Building	Instructional	Multi-Story	210,154	1956	Solar Energy Project	150,000	2011	IV: Other Local Objectives	\$1	NA
Triton Regional High School (Site)	Parking Lot	Rear Parking Lot		0	1956	Reconstruct Student Parking	110,223	2011	I: Health and Safety/Capacity	\$293,928	NA
Triton Regional High School (Site)	Parking Lot	Right Side Parking Lot		0	1956	Reconfigure Bus Loop and Parking Lot	9,999	2011	IV: Other Local Objectives	\$240,000	NA
Triton Regional High School (Site)	Parking Lot	Right Side Parking Lot		0	1956	Replace Extg Sidewalk and curbs	2,000	2011	I: Health and Safety/Capacity	\$48,000	NA
Triton Regional High School (Site)	Parking Lot	Right Side Parking Lot		0	1956	Cover extg Drainage ditch	500	2011	I: Health and Safety/Capacity	\$30,000	NA

Total Estimated Costs	\$18,953,681
Prior to 2005	\$0
2005	\$0
2006	\$0
2007	\$0
2008	\$0
2009	\$0
2010 and beyond	\$18,953,681



District: Black Horse Pike Regional School Name: Timber Creek H.S. District Code: 0390 School Code: 030

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County: Camden LRFP Name: Black Horse Pike Regional School District Long Range Plan

				Total Existing	Original Construction		Applicable	Estimated Project			Project
Site Name	Asset Type	Asset Name	Building Use	Area (GSF)	Date	System Action Description	\$F	Start Year	Tier	Cost	Status
		Timber Creek High School -	Instructional:							1	
Timber Creek High School (Site)	Building	Instructional	Multi-Story	263,688	2001	Technology Improvements	125,000	2011	I: Health and Safety/Capacity	\$546,250	NA NA
		Timber Creek High School -	Instructional:		÷						
Timber Creek High School (Site)	Building	Instructional	Multi-Story	263,688	2001	Refinish Gym Floors	15,000	2011	I: Health and Safety/Capacity	\$75,000	NA NA
		Timber Creek High School -	Instructional:								
Timber Creek High School (Site)	Building	Instructional	Multi-Story	263,688	2001	Emergency Panels for Gym's HVAC	4	2011	I: Health and Safety/Capacity	\$10,000	NA
		Timber Creek High School -	Instructional:								1
Timber Creek High School (Site)	Building	Instructional	Multi-Story	263,688	2001	Solar Energy Project	150,000	2011	IV; Other Local Objectives	\$1	NA
		Timber Creek High School -	Instructional:								1
Timber Creek High School (Site)	Building	Instructional	Multi-Story	263,688	2001	Landscaping Around Building	1	2011	I: Health and Safety/Capacity	\$100,000	NA NA
		Timber Creek High School -	Instructional:			• • • •	1				
Timber Creek High School (Site)	Building	Instructional	Multi-Story	263,688	2001	Upgrades for HVAC	294,000	2011	I: Health and Safety/Capacity	\$250,000	NA
		Timber Creek High School -	Instructional:							-	
Timber Creek High School (Site)	Building	Instructional	Multi-Story	263,688	2001	AC Units - Hot Spots	1	2011	I: Health and Safety/Capacity	\$100,000	NA NA
		Timber Creek High School -	Instructional:								
Timber Creek High School (Site)	Building	Instructional	Multi-Story	263,688	2001	Interior Corridor Ceiling Tiles	50,000	2011	I: Health and Safety/Capacity	\$150,000	NA NA
		Timber Creek High School -	Instructional:								
Timber Creek High School (Site)	Building	Instructional	Multi-Story	263,688	2001	Motors - HVAC	15	2011	I: Health and Safety/Capacity	\$15,000	NA NA
		Timber Creek High School -	Instructional:								1
Timber Creek High School (Site)	Building	Instructional	Multi-Story	263,688	2001	Humidity Sensors	50	2011	I: Health and Safety/Capacity	\$150,000	NA NA
		Timber Creek High School -	Instructional:							1	1
Timber Creek High School (Site)	Building	Instructional	Multi-Story	263,688	2001	Restoration/Aluminum Seal Roof	250,000	2011	I: Health and Safety/Capacity	\$500,000	NA NA

Total Estimated Costs	\$1,896,251
Prior to 2005	\$0
2005	\$0
2006	\$0
2007	\$0
2008	\$0
2009	\$0
2010 and beyond	\$1,896,251

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		rict: Black Ho me: Black Ho Plan			District Long		istrict Code: listrict Type:					Co	unty: Camde	n	
									Action Ty	pe / Distric	t Estimat	ed Costs			
Site Name	School(s) Served	Asset Type	Building Use	Asset Name	Ownership	Lease	Purchase	Demolition	Dispose	Off-Line	New Construction / Bidg. Addition	New Construction / New Building	Room Reconfiguration and/or Reassignment	Systems	Total Estimated Costs
Administration			-	T	District										
Building (Site)					Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	ş
		Building	Parking Facility	Administration Building -	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5
	Highland		r aning r aoing									182	1112		
	Regional High			Administration	District										
	School	Parking Lot	-	Parking Lot	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	ę
Administration	Bullding (Site) T	otals		-I - · · · · · · · ·	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Highland	r	T		Υ							1	· · ·		· ··	
Regional High					District										
School (Site)					Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$
	Highland														
	Regional High	Athletic			District										
	School	Field/Playground	·	Baseball Fields	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	п/а	
	Highland Regional High	Athletic		Basketball	District										
	School	Field/Playground	-	Courts	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5
	Highland	i notan tajgroune	1			140				184	110	120			
	Regional High	Athletic			District										
	School	Field/Playground	-	Softball Fields	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$
	Highland														
	Regional High	Athletic		Stadium	District										
<u>.</u>	Schoo!	Field/Playground	-	Complex	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$1,173,763	\$1,173,78
	Highland Regional High	Athletic			District										
	School	Field/Playground	-	Tennis Courts	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	л/a	5
	Highland			+ ·· · · ·							+				
	Regional High			Concession	District										
	School	Building	Utility Building	Building	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$150,000	\$150,00
				Highland											
	Highland Regional High		Instructional:	Regional High School -	District										
	Regional High Schoo!	Building	Instructional: Multi-Story	Instructional	Owned	п/а	n/a	n/a	n/a	n/a	n/a	n/a	\$50,000	\$31,749,138	\$31,799,13
						B/II	II/a	71/A	il/a	n/a		178	\$00,000	491,148,138	491,199

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	Highland														
	Regional High			Storage	District										
	School	Building	Utility Building	Building	Owned	n/a	n/a	n/a	n/a	n/a	n/a	\$270,000	n/a	n/a	\$270,000
	Highland												1		
	Regional High			Storage	District										
	School	Building	Utility Building	Buildings	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Highland														
	Regional High			Back Parking	District										
	School	Parking Lot	-	Lot	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$464,034	\$464,034
	Highland			1											
	Regional High			Front Parking	District										
	School	Parking Lot	-	Lot	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Highland														
	Regional High	[			District					ĺ					
	School	Parking Lot	-	Left parking Lot	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
Highland Regio	nal High School	(Site) Totals		, ,	l	\$0			\$0			\$270,000	\$50,000	\$33,536,935	\$33,856,935
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Timber Creek	Γ	T		Γ			<b>_</b>		· · ·	1					
High School					District					}					
(Site)					Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Highland				}			- · ·							
	Regional High	Athletic			District						1				
	School	Field/Playground	4-	Soccer Fields	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek	Athletic			District			· · · · · · · · · · · · · · · · · · ·							
	H.S.	Field/Playground		Baseball Fields	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek	Athletic	1			100	nija	lita	iga	104	1.464				
	H.S.	Field/Playground		Field Hockey Field	District Owned					- 1-					
			-	Field		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek	Athletic			District										
	H.S.	Field/Playground	-	Softball Fields	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	л/а	n/a	\$0
	Timber Creek	Athletic		Stadium	District										-
	H.S.	Field/Playground	-	Complex	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek			Concession	District										{
	H.S.	Building	Utility Building	Building	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Timber Creek			Field Storage	District	1								·	
	H.S.	Building	Utility Building	Building	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
<u> </u>	Timber Creek			Maintenance	District										
	H.S.	Building	Utility Building	Building	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n∕a	\$0
	Timber Creek		Instructional:	New	District			,,,							
	H.S.	Building	Single-Story	Greenhouse	Owned	n/a	n/a	n/a	n/a	n/a	n/a	\$30,000	n/a	n/a	\$30,000
	Timber Creek						11/4	itea	ita	1//d	174		11/4		
	H.S.	Building	Utility Building	New Storage Building	District Owned		-1-			- (-	_,_	6170 500	-1-		#470 F00
	[	Daviding	cally building	Building	Owned	n/a	n/a	n/a	n/a	n/a	n/a	\$172,500	n/a	n/a	\$172,500

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					1 1								T		
1-	Task as Oscala		1	Timber Creek	District										
	Timber Creek H.S.	Building	Instructional: Multi-Story	High School - Instructional	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$1,896,251	\$1,896,25
			widiu-Story			184	1174			10/4		1974		31,090,231	31,090,20
	Timber Creek H.S.	Parking Lot		Parking Lot A	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$(
						104	liid		11/d	11/4	184	11/4		l i i d	
	Timber Creek H.S.	Parking Lot	_	Parking Lot B	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
			-			Itta	Ind	שמו	Ti/a	lika	17/4	11/4		nya.	
	Timber Creek H.S.	Parking Lot		Parking Lot C	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
			•	Faiking Lot C	Owned								t.		\$0,000,75
Timber Creek Higi	jn School (Site)	lotais				\$0	\$0	\$0	\$0	\$0	\$0	\$202,500	\$0	\$1,896,251	\$2,098,75
Triton															
Regional High					District										
School (Site)					Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
т	Triton Regional	Athletic			District										
ਸ	High School	Field/Playground	-	Baseball Fields	Owned	n/a	n/a	n/a	n/a	n/a	л/а	n/a	n/a	n/a	\$0
Т	Triton Regional	Athletic			District									· · · ·	
н	High School	Field/Playground	•	Softball Fields	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
T	Triton Regional	Athletic		Stadium	District										
н	High School	Field/Playground	-	Complex	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$462,000	\$462,000
T	Triton Regional	Athletic			District										
н	High School	Field/Playground	-	Tennis Courts	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$(
т	Triton Regional			Concession	District										
н	High School	Building	Utility Building	Stand	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$150,000	\$150,000
Т	Triton Regional				District										
н	High School	Building	Utility Building	Green House	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
T	Triton Regional			Storage	District										
н	High School	Building	Utility Building	Buildings	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
				Triton Regional											
т	Triton Regional		Instructional:	High School -	District										
н	High School	Building	Multi-Story	Instructional	Owned	n/a	n/a	\$0	n/a	n/a	\$3,411,272	n/a	\$145,000	\$17,729,753	\$21,286,025
Т	Triton Regional			Rear Parking	District										
н	High School	Parking Lot	-	Lot	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$293,928	\$293,928
T	friton Regional			Right Side	District										
н	High School	Parking Lot	-	Parking Lot	Owned	n/a	n/a	n/a	n/a	л/а	n/a	n/a	n/a	\$318,000	\$318,000
Triton Regional Hi	ligh School (Sit	e) Totals				\$0	\$0	\$0	\$0	\$0	\$3,411,272	\$0	\$145,000	\$18,953,681	\$22,509,953
				DIST	RICT TOTALS	\$0}	\$0	\$0	\$0	\$0	\$3,411,272	\$472,500	\$195,000	\$54,386,867	\$58,465,639
					EAR TOTALS		···· · · · ·			·····					
				Ť	2005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					2005	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
					2007	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
													1		
					2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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## LRFP Actions - Summary

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2010 and beyond	\$0	\$0	\$0	\$0	\$0	\$3,411,272	\$472,500	\$50,000	\$54,386,867	\$58,320,639
TIER TOTALS		1		1						
I: Health and Safety/Capacity	\$0	\$0	\$0	\$0	\$0	\$3,411,272	\$442,500	\$0	\$51,421,802	\$55,275,574
II: FES Educational Adequacy	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$195,000	\$1,465,687	\$1,690,687
III: Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,259,375	\$1,259,375
IV: Other Local Objectives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,003	\$240,003
SUMMARY										
Total Number of Existing Schools:	3									
Total Number of Existing Schools with Enrollment:	3									
Total Number of Proposed Schools:	3									
Total Number of Existing Sites:	4									
Total Number of Proposed Sites:	4									
Total Number of Existing Instructional Buildings:	3									
Total Number of Proposed Instructional Buildings:	4									
Total Number of New Instructional Buildings:	1									
Total Number of Instructional Buildings with Proposed Building Addition:	1									
Total Number of Instructional Buildings to be Demolished/Disposed/Taken Offline:	0									



Highland Regional High School (Site)

Storage Building

## LRFP Actions - Inventory

\$270,000

NA

I: Health and Safety/Capacity

CONSTRUCTION

2011

Existing Schoo	t: Black Horse Pike Regional I: Highland Regional High Schoo e: Highland Regional High Schoo	ol Sc	District Code: 0390 School Code: 020 LRFP Name: Black Horse Pike Regional Long Range Plan			County: Camden Existing Grades: 9, 10, 11, 12, SCSE9 al School District Proposed Grades: 9, 10, 11, 12, SCSE9				
		ROOM	DETAIL (If Applicable)				PROPOSED WORK			
						Estimated		Total	District	1
				Room		Project		Applicable	Estimated	Project
Site Name	Asset Name	Room Type	Room Name	Qty.	Inventory Action	Start Year	Tier	SF	Cost	Status
	Highland Regional High School -					T				T
Highland Regional High School (Site)	Instructional	Technological Literacy	Cad Lab	1	REASSIGNMENT	2011	II: FES Educational Adequacy	2,128	\$50,000	NA
					NEW					<u> </u>

\$320,000	Totals:
	Inventory Actions Totals:
0 \$0	DEMOLITION
0 \$0	DISPOSE
0 \$0	LEASE
0 \$270,000	NEW CONSTRUCTION
0 \$0	OFF-LINE
0 \$0	PURCHASE
2,128 \$50,000	REASSIGNMENT
0 \$0	RECONFIGURATION
<u> </u>	Year Totals:
0 \$0	Prior to 2005
0 \$0	2005
0 \$0	2006
0 \$0	2007
0 \$0	2008
0 \$0	2009
2,128 \$320,000	2010 and beyond



### LRFP Actions - Inventory

#### District: Black Horse Pike Regional Existing School: Timber Creek H.S. Proposed School Name: Timber Creek H.S.

District Code: 0390 School Code: 030 LRFP Name: Black Horse Pike Regional School District Long Range Plan

County: Camden Existing Grades: 9, 10, 11, 12, SCSE912 Proposed Grades: 9, 10, 11, 12, SCSE912

		ROO	I DETAIL (if Applicable)				PROPOSED WORK			
						Estimated		Total	District	1
				Room	4	Project		Applicable	Estimated	Project
Site Name	Asset Name	Room Type	Room Name	Qty.	Inventory Action	Start Year	Tier	SF	Cost	Status
					NEW					
Timber Creek High School (Site)	New Greenhouse				CONSTRUCTION	2011	II: FES Educational Adequacy	703	\$30,000	NA
					NEW					
Timber Creek High School (Site)	New Greenhouse	Other Specialized Space	Greenhouse	1	CONSTRUCTION	2011	II: FES Educational Adequacy	703	\$0	NA
					NEW	1		1		
Timber Creek High School (Site)	New Storage Building				CONSTRUCTION	2011	I: Health and Safety/Capacity		\$172,500	NA

Totals:		\$202,500
Inventory Actions Totals:		
DEMOLITION	0	\$0
DISPOSE	Ō	\$0
LEASE	0	\$0
NEW CONSTRUCTION	703	\$202,500
OFF-LINE	0	\$0
PURCHASE	0	\$0
REASSIGNMENT	0	\$0
RECONFIGURATION	0	\$0
Year Totals:		
Prior to 2005	Ö	\$0
2005	0	\$0
2006	0	\$0
2007	0	\$0
2008	0	\$0
2009	0	\$0
2010 and beyond	703	\$202,500



### LRFP Actions - Inventory

Total

District

District: Black Horse Pike Regional **Existing School: Triton Regional High School** Proposed School Name: Triton Regional High School District Code: 0390 School Code: 050 LRFP Name: Black Horse Pike Regional School District Long Range Plan

County: Camden Existing Grades: 9, 10, 11, 12, SCSE912 Proposed Grades: 9, 10, 11, 12, SCSE912

PROPOSED WORK

II: FES Educational Adequacy

II: FES Educational Adequacy

II: FES Educational Adequacy

Estimated

				Room		Project		Applicable	Estimated	Protec
Site Name	Asset Name	Room Type	Room Name	Qty.	Inventory Action	Start Year	Tier	SF	Cost	Status
	Triton Regional High School -		A23a VP Office & Secy by Health							
Triton Regional High School (Site)	Instructional	Administrative / Student Services	Ed	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	N/
	Triton Regional High School -	Multi-Purpose (PE and Food								
Triton Regional High School (Site)	Instructional	Services)	A25 Multi-Purpose Room	1	DEMOLITION	2006	I: Health and Safety/Capacity	Ð	\$0	N/
	Triton Regional High School -									
Triton Regional High School (Site)	Instructional	General Classroom, Grades 9-12	A30 Health Education Classroom	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	N/
	Triton Regional High School -	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·							
Triton Regional High School (Site)	Instructional	Administrative / Student Services	A4 Main Office-Recept	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	N/
	Triton Regional High School -		A6 Main Off-Adminstrative							
Triton Regional High School (Site)	Instructional	Administrative / Student Services	Assistant	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	<b>\$</b> 0	N/
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Administrative / Student Services	AD Office	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	195	\$39,000	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Administrative / Student Services	AD Secretary's Office	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	130	\$27,560	N/
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Visual and Performing Arts	Art Classroom	2	CONSTRUCTION	2011	I: Health and Safety/Capacity	2,471	\$240,000	NA
	Triton Regional High Schoo! -									
Triton Regional High School (Site)	Instructional	Administrative / Student Services	B103 Main-Super Office & Secy	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -		B134 Guidance Suite-Recept, Dir, 4							
Triton Regional High School (Site)	Instructional	Administrative / Student Services	Off	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -								···	
Triton Regional High School (Site)	Instructional	General Classroom, Grades 9-12	B44	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -									
Triton Regional High School (Site)	Instructional	Toilet	Boy's Toilet Room	2	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Toilet	Boy's Toilet Room	2	CONSTRUCTION	2011	I: Health and Safety/Capacity	332	\$33,200	N/
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Faculty	Child Care Center	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	1,000	\$200,000	N/
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Faculty	Conference Room	2	CONSTRUCTION	2011	I: Health and Safety/Capacity	600	\$60,000	NÆ
	Triton Regional High School -					1		1		
Triton Regional High School (Site)	Instructional	Administrative / Student Services	CST- Offices X 4	4	RECONFIGURATION	2009	II: FES Educational Adequacy	400	<b>\$</b> 0	NA
	Triton Regional High School -									

Administrative / Student Services

Administrative / Student Services

Technological Literacy

ROOM DETAIL (If Applicable)

Instructional

Instructional

Instructional

Triton Regional High School -

Triton Regional High School -

Triton Regional High School (Site)

Triton Regional High School (Site)

Triton Regional High School (Site)

CST-Conference Room

Cad Lab

CST-Reception w/ Storage

RECONFIGURATION

RECONFIGURATION

REASSIGNMENT

2009

2009

2009

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1

\$0

\$0

CONTRACTOR OF

NA

NA

NA

250

385



	Triton Regional High School -	1		1	NEW					
Triton Regional High School (Site)	Instructional	Visual and Performing Arts	Dressing Room	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	276	\$55,200	NA
	Triton Regional High School -		Brossing room	<u> </u>	NEW	2011	In Trouble and Galoty Suppose		400,200	
Triton Regional High School (Site)	Instructional	Visual and Performing Arts	Dressing Room	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	220	\$44,000	NA
Their regional right denote (direy	Triton Regional High School -	Career Education / Consumer and		<u> </u>			in the and energy expansion	~20	000,000	
Triton Regional High School (Site)	Instructional	Family Skills	E12 Sewing	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
Thion Regional Right School (Site)	Triton Regional High School -		E 12 Sewing	<u> </u>	DEMOLITION	2000	I. Realth and Salety/Capacity		- Jû	N/*
	• •	To the device 11 Marca			DEADOLONNENT	0000		4 007	<b>640</b> 000	
Triton Regional High School (Site)	Instructional	Technological Literacy	Cad Lab	1	REASSIGNMENT	2009	II: FES Educational Adequacy	1,387	\$10,000	NA
	Triton Regional High School -									
Triton Regional High School (Site)	Instructional	Technological Literacy	E24 Technology Lab	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	N/
	Triton Regional High School -									
Triton Regional High School (Site)	Instructional	Administrative / Student Services	E4 CST Recept, Conf, 4 Off	1	RECONFIGURATION	2009	II: FES Educational Adequacy	0	\$85,000	N/
	Triton Regional High School -	Career Education / Consumer and								
Triton Regional High School (Site)	Instructional	Family Skills	E6 Home Economics	1	DEMOLITION	2006	1: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -									
Triton Regional High School (Site)	Instructional	Administrative / Student Services	F5 Spl Ed Office Suite	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -									
Triton Regional High School (Site)	Instructional	Visual and Performing Arts	G4 Music Appreciation Room	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Administrative / Student Services	GED Office	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	125	\$25,000	NA
	Triton Regional High School -				NEW		· · · · ·			
Triton Regional High School (Site)	Instructional	General Classroom, Grades 9-12	General Classroom for Grades 9-12	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	750	\$159,000	NA
	Triton Regional High Schoot -				NEW					
Triton Regional High School (Site)	Instructional	Faculty	General Office	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	145	\$30,740	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Administrative / Student Services	General Office	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	190	\$40,280	NA
<b>. .</b> ,	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Faculty	General Office	3	CONSTRUCTION	2011	I: Health and Safety/Capacity	375	\$26,500	NA
	Triton Regional High School -			<u> </u>						
Triton Regional High School (Site)	Instructional	Toilet	Girl's Toilet Room	2	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -	TORCE		- <u>-</u>	NEW	2000	In Treast and Calety Capacity		<b>4</b> 0	
Triton Regional High School (Site)	Instructional	Toilet	Girl's Toilet Room	2	CONSTRUCTION	2011	I: Health and Safety/Capacity	546	007 070	NA
Thion Regional Fight School (Site)		Tollat	Girls Tollet Room		NEW	2011	I. Realth and Salety/Capacity	546	\$57,876	N/4
	Triton Regional High School -	Administrative L Rhadant Day for a	Quides es Disestado Office			0044		405		
Triton Regional High School (Site)	Instructional	Administrative / Student Services	Guidance Director's Office	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	165	\$34,980	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)		Administrative / Student Services	Guidance Office	6	CONSTRUCTION	2011	I: Health and Safety/Capacity	750	\$26,500	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Administrative / Student Services	Guidance Waiting Area	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	330	\$69,960	NA
	Triton Regional High School -			1						
Triton Regional High School (Site)	Instructional	Visual and Performing Arts	H121 Band Room	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -			1						
Triton Regional High School (Site)	Instructional	Visual and Performing Arts	H126-129 Practice Rooms	4	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -									
Triton Regional High School (Site)	Instructional	Faculty	H141 Music Director's Office	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -									
Triton Regional High School (Site)	Instructional	Administrative / Student Services	H148 School Store	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA

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	Triton Regional High School -	Career Education / Consumer and	· · ·		NEW			ll		
Triton Regional High School (Site)	Instructional	Family Skills	Home Economics	2	CONSTRUCTION	2011	I: Health and Safety/Capacity	2,400	\$254,400	NA
······································	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Custodial Support	Janitor's Closet	2	CONSTRUCTION	2011	I: Health and Safety/Capacity	106	\$11,236	NA
······································	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Visual and Performing Arts	Large Practice Room	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	200	\$42,400	NA
	Triton Regional High School -	····			NEW		·····			
Triton Regional High School (Site)	Instructional	Administrative / Student Services	Main Office	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	1,000	\$212,000	NA
······	Triton Regional High School -					-				
Triton Regional High School (Site)	Instructionat	Building System	Mechanical Room	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -	Multi-Purpose (PE and Food			NEW					
Triton Regional High School (Site)	Instructional	Services)	Multi-Purpose Room	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	3,230	\$508,800	NA
	Triton Regional High School -	··· · · · · · · · · · · · · · · · · ·			NEW					
Triton Regional High School (Site)	Instructional	Visual and Performing Arts	Music Appreciation Room	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	1,000	\$212,000	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Health Services	Nurse's Office	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	550	\$116,600	NA
	Triton Regional High School -	· · · ·			NEW					
Triton Regional High School (Site)	Instructional	Visual and Performing Arts	Practice Room	3	CONSTRUCTION	2011	I: Health and Safety/Capacity	300	\$14,840	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Faculty	Principal's Office	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	200	\$42,400	NA
····	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Administrative / Student Services	School Store	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	380	\$80,560	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Science	Science Classroom	4	CONSTRUCTION	2011	I: Health and Safety/Capacity	4,800	\$254,400	NA
	Triton Regional High School -				NEW			1		
Triton Regional High School (Site)	Instructional	Administrative / Student Services	Security Office	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	150	\$31,800	NA
	Triton Regional High School -	Self-Contained Special Education,			NEW					
Triton Regional High School (Site)	Instructional	Grades 9-12	Special Education Classroom	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	130	\$27,560	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Vertical Circulation	Stairwell	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	570	\$120,840	NA
	Triton Regional High School -									
Triton Regional High School (Site)	Instructional	Storage	Storage Room	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -									
Triton Regional High School (Site)	Instructional	Storage	Storage Room	1	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Storage	Storage Room	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	540	\$114,480	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Storage	Storage Room	1	CONSTRUCTION	2011	I: Health and Safety/Capacity	330	\$69,960	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Storage	Storage Room	2	CONSTRUCTION	2011	I: Health and Safety/Capacity	500	\$53,000	NA
	Triton Regional High School -									
Triton Regional High School (Site)	Instructional	Toilet	Toilet Room	2	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -									
Triton Regional High School (Site)	Instructional	Toilet	Toilet Room	2	DEMOLITION	2006	I: Health and Safety/Capacity	0	\$0	NA
	Triton Regional High School -				NEW					
Triton Regional High School (Site)	Instructional	Toilet	Toilet Room	4	CONSTRUCTION	2011	I: Health and Safety/Capacity	200	\$10,600	NA

NE WERE ADDRESS OF STREET, SAME RIVER

# LRFP Actions - Inventory



									Triton Regional High School -	
>	\$0	o	I: Health and Safety/Capacity	2006	DEMOLITION	1	Uniform Storage Room	Storage	Instructional	Triton Regional High School (Site)
					NEW	1			Triton Regional High School -	
	\$63,600	300	I: Health and Safety/Capacity	2011	CONSTRUCTION	1	Work Room	Faculty	Instructional	riton Regional High School (Site)
]	\$3,556,272		Totais:							
ī			Inventory Actions Totals:	- · · ·						
ที	\$0	0	DEMOLITION							
ที	\$0	0	DISPOSE							
5	\$0	0	LEASE							
2	\$3,411,272	25,486	NEW CONSTRUCTION							
ที	\$0	0	OFF-LINE							
5	\$0	0	PURCHASE							
7	\$60,000	2,186	REASSIGNMENT							
	\$85,000	1,035	RECONFIGURATION							
٦			Year Totals:							
1	\$0	0	Prior to 2005							
ר	\$0	0	2005							
- I	\$0	0	2006							
9	\$0	0	2007							
	\$0	0	2008							
		3,221	2009							
	\$3,411,272	25,486	2010 and beyond							